

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2260 - SB 2118

February 8, 2016

SUMMARY OF BILL: Requires referees and officials of interscholastic athletic events to submit to a criminal background check and provide a fingerprint sample in order to be a referee or official.

ESTIMATED FISCAL IMPACT:

Increase State Revenue – Exceeds \$171,000/Recurring/TBI

**Increase State Expenditures – \$4,300/One-Time/TBI
\$44,400/Recurring/TBI**

Assumptions:

- Based on information from the Tennessee Secondary School Athletic Association (TSSAA), beginning this year, all applicants for TSSAA referees and officials must submit to a criminal background check through a third-party company.
- The TSSAA registers at least 4,500 officials each year.
- Officials must renew their TSSAA membership each year.
- This bill will require background checks to be performed annually by the Tennessee Bureau of Investigations (TBI).
- The cost of the TBI background check is estimated to be \$38 per official.
- The cost of background checks will be paid by each official as part of the annual application and registration process.
- The recurring increase in state revenue to TBI is estimated to exceed \$171,000 (\$38 x minimum 4,500 officials statewide).
- The TBI will need to hire one new Criminal History Examiner 2 position to handle the increase in background checks.
- The one-time increase in state expenditures associated with the additional position is estimated to be \$4,300 (\$1,600 computer setup and \$2,700 office furniture).
- The recurring increase in state expenditures associated with the additional position is estimated to be \$44,434 (\$30,396 salary + \$13,438 benefits + \$600 supplies).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/msg